

Appendix 3

FACILITY IMPROVEMENTS – BREAKDOWN OF EXPENDITURE – Estimate total £97k

Proposed play area improvements

NB - All the improvements will require removal of the existing kit and surface before installation of the new kit and surfacing. All the kit will need appropriate surfacing e.g. eco bounce bound surface

For £40,000

- Recycle the tops of the springies and remove the bases; reinstall with new bases into grass with rubber mat £3k
- Remove the existing cradle seat swings and surfaces and install a senior multiplay £26k
- Remove the logs and bark pit surface and install a Rodeo board roundabout and surface £5k
- Replace the 4 flat swing seats with 4 Tango seats + chains, bushes and shackles £2k
- Top up the sand pit with 24 tonnes of sand £4k

Extra 10K

- Install 2 picnic benches suitable for wheelchairs @ £1.5k
- Install a basketball hoop and green tarmac outside the play area (adjacent to Boules) £7k

Park Infrastructure

Complete a pathway to create a circular route around the park – this should have a spur that leads around the outside of the play area for dog walkers.

Lay an all weather path, say 1.2m wide (DDA minimum) – see map.

Total length 225m **£30k**, or for an additional £8k extend the path around the back of the tennis courts.

Horticulture £10k

Redesign and replanting of the area between the World War 1 memorial area and the yew hedge, to include renovating the plaque area, removing the old shrub borders and cherry trees and replanting with fastigiated trees to create a more formal look and under plant with a curving swathe of flowering bulbs.

Management Fee

Bath Parks management fee, say 6.8%, this equates to approx £7k.